



## **Key Performance Indicators & Reporting Metrics Core Public Health Services 2024 Grant Program**

The Indiana State Department of Health's (IDOH) program known as Health First Indiana (HFI) identifies Core Public Health Services (CPHS) and their associated Key Performance Indicators (KPI) which local health departments must ensure are provided within their jurisdiction. Hamilton County committed to accepting HFI funding and establishing the Health First Hamilton County (HFHC) grant program to be administered by the Hamilton County Health Department. The Hamilton County Health Department conducted an internal Strengths, Weaknesses, Opportunities, and Threats (SWOT) analysis and reviewed IDOH data to identify nine (9) prevention & education CPHS areas for which it will accept external grant applications. Eligible applicants can request funding to develop a CPHS gap related program/project/activity prioritized for Hamilton County.

***Below are the prioritized nine (9) CPHS areas, KPIs, and metrics that awardees must collect and submit as part of their issued grant contracts:***

### **Maternal & Child Health (Choose One KPI per project)**

**KPI #1 (Health/Care Referrals):** The county or organization must develop an actual process to refer families to needed services including contraceptive care, WIC, home visiting health, prenatal care, substance use disorder treatment, and insurance navigation.

**QUARTERLY/FINAL REPORT METRICS** will be required by grant awardees in Hamilton County for this KPI. Service areas include, but are not limited to:

1. Brief description of quarterly activity (include referral service types & follow-up referral connections process);
2. Identify zip codes of clients served by activity;
3. Number of individuals referred to needed services; and
4. Final Report- provide the referral service type and number made (prenatal care, WIC, contraceptive care, home healthcare, substance use disorder treatment, tobacco cessation, insurance navigation, communicable disease intervention, housing assistance, other).

**KPI #2 (Improved Birth Outcome):** The county or organization must identify an opportunity to improve birth outcomes and implement an evidence-based or promising program/activity to improve the birth outcome.

*\*Per IDOH 2017-2021 data, Hamilton County infant mortality rate is 4.9/ 1,000 live births.*

**QUARTERLY/FINAL REPORT METRICS** will be required by grant awardees in Hamilton County for this KPI. Service areas include, but are not limited to:

1. Brief description of quarterly activity (include birth program types);
2. Identify zip codes of clients served by the activity;
3. Number of individuals served by improved birth services; and

4. Final Report – Provide the number of clients served and number of improved birth outcomes by zip codes.

### **Chronic Disease Prevention & Reduction**

**KPI:** In partnership with a health-related community coalition, the county or organization must develop and/or implement a comprehensive, evidence-based chronic disease prevention program/activity.

*\*Per IDOH, Hamilton County's 2019 Behavior Risk Factor Surveillance Survey for Adult obesity rate is 26%.*

QUARTERLY/FINAL REPORT METRICS will be required by grant awardees in Hamilton County for this KPI. Service areas include, but are not limited to:

1. Brief description of quarterly activity;
2. Number of participants served;
3. Select Chronic Disease (Obesity, Asthma, Other [evidence-based Hamilton County gap]); and
4. Final Report- Demonstrating improvements made to the selected chronic disease.

### **Child & Adult Immunizations**

**KPI:** The county or organization must develop/deploy a collaborative plan that allows for vaccinations of all individuals at time of service regardless of insurance status, and with operational hours beyond routine business hours to meet the needs of the community.

*\*Per IDOH 2022 data, Hamilton County children less than three (3) years of age completing recommended vaccines is 67.3% (Recommended IM series is 4 doses of DTaP, 3 doses IPV, 1 dose of MMR, 3 doses of Hep B, 3 doses of Hib, 1 dose of Varicella, and 4 doses of PCV).*

QUARTERLY/FINAL REPORT METRICS will be required by grant awardees in Hamilton County for this KPI. Service areas include, but are not limited to:

1. Description of immunization quarterly activity (including information on how many programs/events were held outside of normal business hours);
2. Zip codes of individuals served;
3. Number of vaccination programs/events conducted;
4. Number of patients served; and
5. Final report – Include number of individuals immunized by zip code.

### **Access and Linkage/Referrals to Clinical Care**

**KPI:** The county health department must engage with local and state health delivery system entities to address gaps and barriers to health services and connect the population to needed health and social services that support the whole person, including preventive and mental health services.

*\*Application proposals which describe a plan to identify the existing gaps in linkages/referrals to clinical care and propose a plan for collaboration must include the Hamilton County Health Department.*

QUARTERLY/FINAL REPORT METRICS will be required by grant awardees in Hamilton County for this KPI. Service areas include, but are not limited to:

1. Describe access to and referrals to clinical care quarterly activity;
2. Zip codes of individuals served;

3. Number of individuals served; and
4. Final Report demonstrating improvements to access and linkage to clinical care.

### **Student Health**

**KPI:** In partnership with schools and based on community need, the county or organization must develop and implement wellness policies and comprehensive strategies to promote whole child health including physical, mental and student health & wellbeing.

QUARTERLY/FINAL REPORT METRICS will be required by grant awardees in Hamilton County for this KPI. Service areas include, but are not limited to:

1. Brief description of quarterly activity;
2. Number of student health programs provided;
3. Number of students participating in program; and
4. Number of participating schools.

### **Trauma & Injury Prevention & Education**

**KPI:** The county must identify a leading cause of injury and/or harm in their community and implement a comprehensive, evidence-based program or activity for prevention. For 2024, projects will be considered which address the following leading causes of injury and/or harm:

- *Fall Prevention & Education*
- *Gun Safety & Education*
- *Substance Use (Overdose, Alcohol) & Treatment*
- *Suicide prevention*
- *Other (evidence-based Hamilton County service gap)*

*\*Per IDOH 2017-2021 data, the Hamilton County suicide rate is 10.9, county ranking #5.*

QUARTERLY/FINAL REPORT METRICS will be required by grant awardees in Hamilton County for this KPI. Service areas include, but are not limited to:

1. Description of prevention & education activities;
2. Leading cause of harm addressed by program;
3. Number individuals served;
4. Zip codes of individuals served; and
5. Final Report – Number individuals served per injury/harm prevention program.

### **Fatality Review & Prevention Programs**

**KPI:** Counties must identify a leading cause of fatality in their community and implement an evidence-based or promising program/activity for prevention. Prevention and education projects will be considered which address the following leading causes of fatality:

- *Alcohol/Substance abuse*
- *Diabetes and nutrition*
- *Cardiovascular disease & stroke prevention*
- *Hypertension*
- *Tobacco use & vaping reduction*
- *Other (evidence-based Hamilton County service gap)*

*\*Per IDOH 2020 data, Hamilton County is ranked #1 for life expectancy but is ranked #6 for years of potential life lost due to injury (age adjusted) due to the total number of years lost due to fatal injury causing pre-mature death.*

QUARTERLY/FINAL REPORT METRICS will be required by grant awardees in Hamilton County for this KPI. Service areas include, but are not limited to:

1. Brief description of quarterly activity (include population types);
2. Type of prevention & education programs provided;
3. Number of prevention & education programs conducted;
4. Target age groups of individuals served (0-12, 13-18, 19-50, 50+); and
5. Final Report – Number individuals served per fatality prevention & education program type provided.

### **Tobacco Prevention & Cessation**

**KPI:** In coordination with a tobacco prevention and cessation coalition, the county or organization must develop and/or implement a comprehensive program to address youth tobacco & addictive nicotine prevention (preferably in conjunction with schools or within the school environment).

*\*Per IDOH 2015-2019 data, Hamilton County has an adult smoking rate of 10.5%.*

QUARTERLY/FINAL REPORT METRICS will be required by grant awardees in Hamilton County for this KPI. Service areas include, but are not limited to:

1. Brief description of quarterly activity;
2. Number of prevention programs provided;
3. Number of participants in program
  - a. Number of participants 18 yrs. and under
  - b. Number of participants 19 yrs. and older; and
4. Number of school programs/events provided.

### **Health-Related Areas during Emergencies/Disasters**

**KPI:** The county or organization must develop/deploy a collaborative plan that engages in county-level emergency planning, including outbreak and environmental health responses, to link public health and public safety including online resource tracking for emergency response that provides equitable access during a health-related areas during emergencies/disasters.

QUARTERLY/FINAL REPORT METRICS will be required by grant awardees in Hamilton County for this KPI. Service areas include, but are not limited to:

1. Brief description of quarterly activity (include Health-Related Areas during Emergencies/Disasters specifics);
2. Number of individuals served; and
3. Zip codes of individuals served.

**ADDITIONAL QUARTERLY/FINAL REPORT METRICS** (will be required by all grant awardees)

Narrative Metrics:

- Was a healthcare barrier addressed by project? (YES, NO, PARTIAL)
  - Describe positive effect of activities. (250 words)
  - Describe partial or no effect of activity and adjustment to be made to program. (250 words)

Demographic Metric:

- Underserved/Underinsured population served
- Multi-lingual populations served (Y or N)
  - Languages & Numbers
- Referrals to additional services (Y or N)
  - Numbers, type, in-county service referral #s, out of county service referral #s
- Number of county residents served
- Number of non-county residents served

Questions may be sent to [healthfirst@hamiltoncounty.in.gov](mailto:healthfirst@hamiltoncounty.in.gov)